



**E2E ACCOUNTING ENABLES CARE HOME TO  
GROW EBIDTA PERCENTAGE BY 42%**



# CLIENT BACKGROUND



A CARE HOME WITH MORE THAN 16 CENTRES



WHILE THERE WAS BOOKKEEPER IN PLACE, MANAGEMENT ACCOUNTS ON MONTHLY BASIS WERE NOT DELIVERED



COSTS WERE NOT ALLOCATED BETWEEN CENTRES THUS MAKING IT DIFFICULT TO ASSESS CENTRE WISE PERFORMANCE



CLIENT WAS NOT SURE IF THEY WERE MEETING BANK COVENANTS DUE TO LACK OF TIMELY ACCOUNTS



TRACING BACK COSTS WERE DIFFICULT AS INVOICES WERE STORED IN PHYSICAL FORM

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Capability to Manage End to End Accounts

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Service Level Agreements-Real Time Accounting  
and Month End Management Reporting Rich  
experience, capability and specialisation in  
managing finance function for Care Home  
Reduction in costs by over 45%

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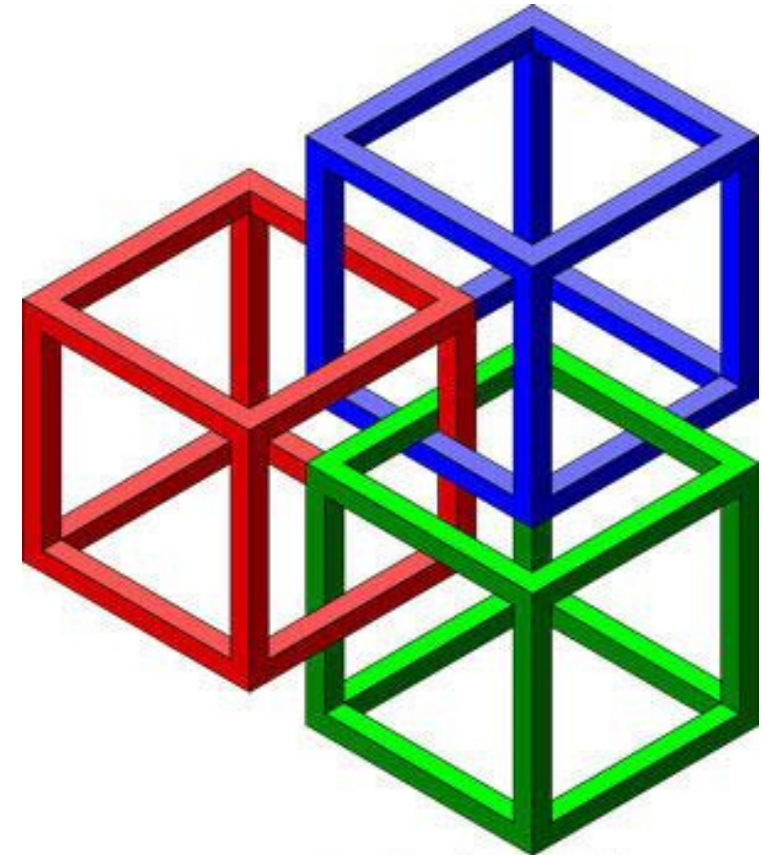
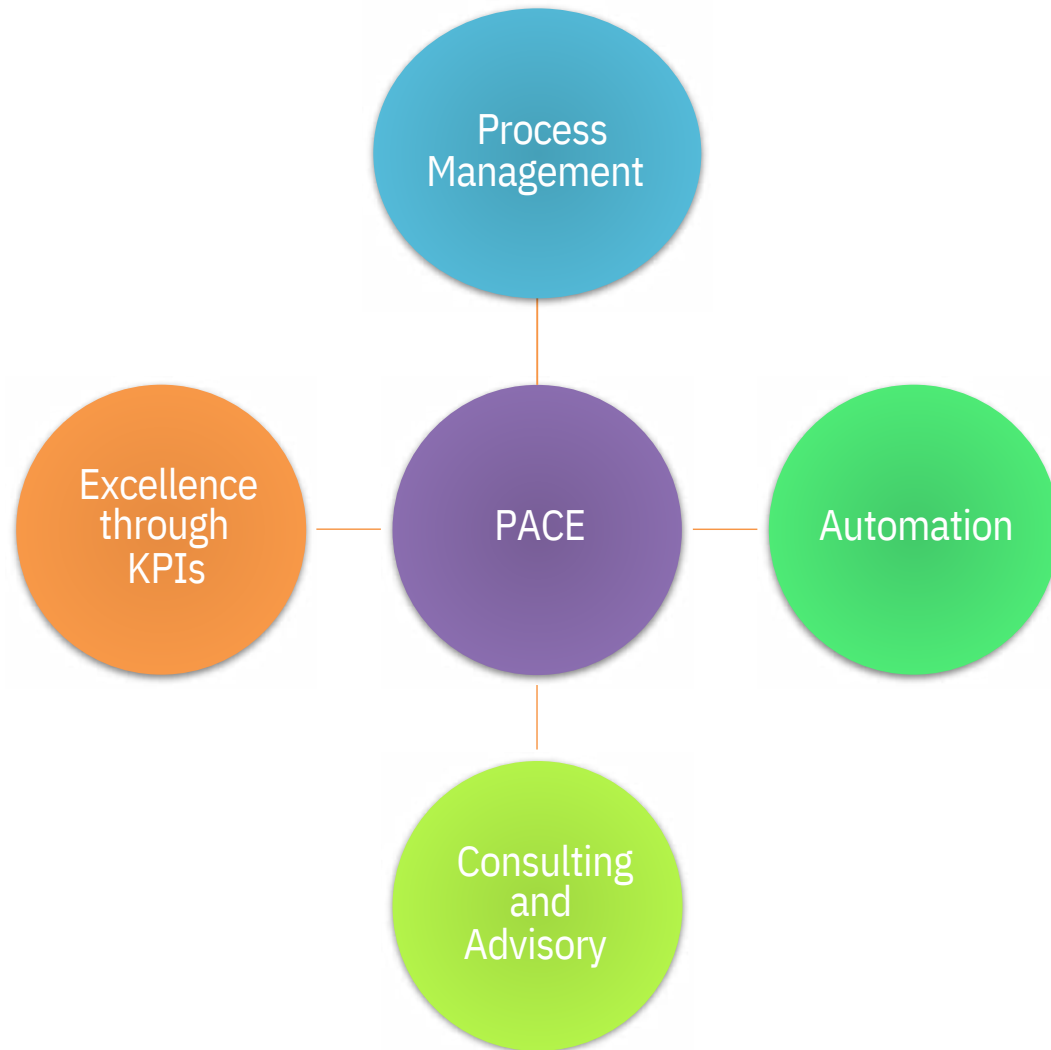
Ability to develop KPIs for each home and track  
them on monthly basis

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**WHY CLIENT HAS CHOSEN US**

# E2E ACCOUNTING FRAMEWORK



# STEPS TAKEN BY E2E ACCOUNTING



Cleaning up books of accounts



Develop Management Reporting and Analytics Template



Making Accounting Process Paperless



Daily follow up to ensure accounts are maintained on real time basis



Monthly Management Accounts and Review Call with Finance Director



# RESULTS DELIVERED



Growth in EBIDTA Margin by 42%



Paperless Environment



Meeting Bank covenants successfully and renew and increase loan amounts for further expansion



Able to reward Centre Managers based on performance



## WHAT CLIENTS SAY

“Using E2E Accounting to manage our accounting function has not only saved us cost but it has also brought tremendous improvements to our accounting process. We now get monthly Management Accounts within days of the month end, with analysis across all cost centres something we never had previously. The ‘Management Dashboards’ give us an up to date snapshot of all the vital information we need to run our business effectively. The team at E2E Accounting understand our industry and business needs well. They are very supportive and proactive in delivering what they promise.”

**CHRIS**

CARE HOME GROUP, BIRMINGHAM

“E2E Accounting has been dealing with my books for couple of years and they are hands on and understand the care sector well. The team is professional and approachable. I get to see the Management Accounts on time. Overall I am very impressed with the friendly, reliable and high quality service provided by E2E Accounting and would have no hesitation in recommending their services to other businesses.”

**MAX**

**DIRECTOR-CARE HOME GROUP**